

Administrative Adjustment #1

CMAQ Program rev. 1/3/03

(Costs in Million Dollars)

<i>Project / Program</i>	<i>Sponsor</i>	<i>Function</i>	<i>Fund</i>	<i>Phas</i>	2003	2004	2005	2006	2007	2008	Total
Barrington Bike/Ped Connector County/Mathewson Rd.	Barrington	SM	C	C	.14	.04	.04	.04			.26
Heavy Duty Vehicle Inspection	DEM	SM	C	O	.06	.03					.09
Bike Guide	DOT	SM	C	P	.03	.01					.04
Bike/Pedestrian Program	DOT	SM	C	O	2.51	1.90	1.85	2.32	2.92	2.92	14.428
Traffic Management Center	DOT	SM	C	OC	4.00	4.00					8.00
Arterials Program	DOT	SM	C	C	.60	1.46					2.06
Coordinated Signalization	Newport	SM	C	C		.01					.01
Bike To Work/College	Providence Foundation	SM	C	C	.06	.06					.12
Express Travel	RIPTA	SM	C	P	.25	.25					.50
Seasonal Ferry Service	RIPTA	SM	C	O	.70	.70					1.40
Posted Intermodal Info Program/TF Green	RIPTA	SM	C	O	.15	.15					.30
Service Initiatives	RIPTA	SM	C	O	.59	.41					1.00
Bus Replacement Program	RIPTA	SM	C	C	.60	.70	2.00	2.00	2.00	2.00	9.30

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
H: High Priority I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Progra

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
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						<i>2003</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>2007</i>	<i>2008</i>	
Transit Hubs/Paratransit		RIPTA	SM	C	C	.20	.20	.50	.15	.15	.15	1.35
High Efficiency Diesel Bus Emission Control		RIPTA	SM	C	C	.82	.82					1.65
Ozone Alert Days		RIPTA	SM	C	O	.39	.21					.592
State CNG Infrastructure		State Energy Office	SM	C	C	.50	.50	.50	.50	.50	.50	3.00
Future CMAQ Projects	To be determined		SM	C				6.11	5.99	5.43	5.43	22.96
Program Total						11.60	11.45	11.00	11.00	11.00	11.00	67.06
Program partially funded in 2003 and 2004 by reallocating federal funds obligated in prior years.												

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Federal Transit Program

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							(Costs in Million Dollars)					
Project / Program	Activity	FTA Program	Function	Fund	Phas	2003	2004	2005	2006	2007	2008	Total
Bus												
Bus Replacement		5307	SM	FTA	O	2.28 8	1.46 5	3.52 12	3.39 11	3.39 11	5.55 17	19.59
Bus Rehabilitation		5307	SM	FTA	O		1.50					1.50
Statewide Bus and Bus Facilities		5309 (disc.)	SM	FTA	O	7.00	5.00	5.00	5.00	5.00	5.00	32.00
Paratransit/Flexible Services Program	Vehicles	5310	SM	FTA	O	.62 9	.62 9	.62 9	.62 9	.62 8	.62 8	3.72
	Vehicles	5307	SM	FTA	O	.97 15	.60 9	2.12 30	.54 8	1.83 24	1.29 16	7.35
Rural Operating Assistance, RTAP	Section 5311 Program	5311	SM	FTA	O	2.35	.95	.95	.95	.95	.95	7.10
Land and Buildings	Paratransit Infrastructure	5307	SM	FTA	DRC	.30						.30
	Transit Hubs	5307	SM	FTA	DRC			.30	.30	.30	.30	1.20
	Storage/Admin/Paratransit	5307	SM	FTA	DRC	4.20	5.50					9.70
	RIPTA Facilities Renovations	5307	SM	FTA	DRC	.50						.50
	RIPTA Properties Security Enhancements	5307	SM	FTA	DRC	.50						.50
	Park & Ride Lots	5307	SM	FTA	DRC		.13	.34	.34	.34	.34	1.49
	CNG Fuel Station	5309	SM	FTA	DRC	2.00						2.00
	Tunnel Renovations/Traffic Alternatives	5307	SM	FTA	DRC					1.50		1.50

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Bus												
Other Vehicles	Support Vehicles	5307	SM	FTA	O		.20 4	.90 28	.20 4			1.30
Preventive Maintenance		5307	SM	FTA	O	7.41	5.00	5.00	5.00	5.00	5.00	32.41
Enhanced Passenger Information		5307	SM	FTA	O	.10						.10
Associated Capital		5307	SM	FTA	O	.58	1.55	1.70	1.70	1.70	1.70	8.93
Capital Equipment and Supplies	Intelligent Transportation Systems	5307	SM	FTA	O				1.47	1.12	1.00	3.59
	Office Equipment	5307	SM	FTA	O	.05	.05	.05	.05	.05	.05	.30
	Capital Tools & Supplies	5307	SM	FTA	O	.25	.25	.25	.25	.25	.25	1.50
	Computer Equipment	5307	SM	FTA	O	.75	1.00	2.76	3.24	1.00	1.00	9.75
Jobs Access/Reverse Commute		5337	SM	FTA	O	2.00	2.00	2.00	2.00	2.00	2.00	12.00
ITS/RIPTA Operations on Aquidneck Island		5208	SM	FTA	O	.80						.80
Planning	RIPTA	5307	SM	FTA	O	.34	.65	.50	.50	.50	.50	2.99
Inventory	Bus Stop Inventory	5307	SM	FTA	O	.12						.12
5307 1% Enhancements	Service to Parks	5307	SM	FTA	O	.34						.34
	Park and Ride Lot Enhancements	5307	SM	FTA	O		.17	.16	.16	.16	.16	.81

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Rail												
Fixed Guideway	RI Integrated Intermodal Transp.	5309/New Start	SE	FTA	C	12.50	12.50	6.12				31.12
	Pawtucket Layover	5309/New Start	SE	FTA	C	5.69						5.69
Fixed Guideway	Rail Shuttle: Prov. To Warwick	5309 RIDOT	SE	FTA	C	.40		.75	1.75			2.90
	Pilgrim Partnership III	5309 RIDOT	SE	FTA	C					1.64	1.64	3.28
	Commuter Rail Facilities & Equipment	5309 RIDOT	SE	FTA	C			1.25	1.25	1.25	1.25	5.00
	Commuter Rail Stations [Des., Const.]	5309 RIDOT	SE	FTA	DC	3.20	3.00	1.00				7.20
Program Total						55.25	42.13	35.29	28.71	28.60	28.60	218.58
Program partially funded in 2003 and 2004 by reallocating federal funds obligated in prior years.												

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